
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 422

Department of State Police

| Item 422 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|------------------------------------------------------------------------------------------|------------------------|-------------------------|
| Information Technology Systems, Telecommunications and Records Management (30200) | \$55,315,883 | \$54,189,854 |
| Information Technology Systems and Planning (30201) | \$15,390,048 | \$13,300,827 |
| Criminal Justice Information Services (30203) | \$8,417,204 | \$8,808,061 |
| Telecommunications and Statewide Agencies Radio System (STARS) (30204) | \$26,787,280 | \$27,409,122 |
| Firearms Purchase Program (30206) | \$1,594,585 | \$1,544,881 |
| Sex Offender Registry Program (30207) | \$2,835,604 | \$2,835,699 |
| Concealed Weapons Program (30208) | \$291,162 | \$291,264 |
| Fund Sources: | | |
| General | \$47,283,374 | \$46,157,345 |
| Special | \$3,555,913 | \$3,555,913 |
| Dedicated Special Revenue | \$3,716,561 | \$3,716,561 |
| Federal Trust | \$760,035 | \$760,035 |
