
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 421

Department of Military Affairs

| Item 421 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|--|---------------------|----------------------|
| Administrative and Support Services (79900) | \$7,103,370 | \$7,112,661 |
| General Management and Direction (79901) | \$4,166,638 | \$4,175,929 |
| Telecommunications (79930) | \$2,936,732 | \$2,936,732 |
| Fund Sources: | | |
| General | \$3,208,023 | \$3,208,984 |
| Dedicated Special Revenue | \$528,374 | \$528,374 |
| Federal Trust | \$3,366,973 | \$3,375,303 |
