
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 416

Department of Juvenile Justice

Item 416 (Not set out)	First Year - FY2017	Second Year - FY2018
Administrative and Support Services (39900)	\$18,211,469	\$18,244,965
General Management and Direction (39901)	\$4,695,549	\$4,695,549
Information Technology Services (39902)	\$5,664,781	\$5,664,781
Accounting and Budgeting Services (39903)	\$3,997,437	\$4,030,933
Architectural and Engineering Services (39904)	\$458,908	\$458,908
Food and Dietary Services (39907)	\$381,180	\$381,180
Human Resources Services (39914)	\$2,267,005	\$2,267,005
Planning and Evaluation Services (39916)	\$746,609	\$746,609
Fund Sources:		
General	\$16,864,048	\$16,897,373
Special	\$987,645	\$987,816
Federal Trust	\$359,776	\$359,776
