
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 415

Department of Juvenile Justice

Item 415 (Not set out)	First Year - FY2017	Second Year - FY2018
Operation of Secure Correctional Facilities (39800)	\$68,201,452	\$68,201,452
Juvenile Corrections Center Management (39801)	\$5,553,763	\$5,553,763
Food Services - Prisons (39807)	\$6,363,226	\$6,363,226
Medical and Clinical Services - Prisons (39810)	\$8,758,610	\$8,758,610
Physical Plant Services - Prisons (39815)	\$8,177,440	\$8,177,440
Offender Classification and Time Computation Services (39830)	\$1,414,251	\$1,414,251
Juvenile Supervision and Management Services (39831)	\$27,532,577	\$27,532,577
Juvenile Rehabilitation and Treatment Services (39832)	\$10,401,585	\$10,401,585
Fund Sources:		
General	\$64,515,908	\$64,515,908
Special	\$2,092,691	\$2,092,691
Dedicated Special Revenue	\$48,000	\$48,000
Federal Trust	\$1,544,853	\$1,544,853
