
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 405

Department of Emergency Management

Item 405 (Not set out)	First Year - FY2017	Second Year - FY2018
Administrative and Support Services (79900)	\$8,422,619	\$7,086,921
General Management and Direction (79901)	\$7,797,877	\$6,320,667
Information Technology Services (79902)	\$217,000	\$357,000
Accounting and Budgeting Services (79903)	\$37,446	\$38,958
Telecommunications (79930)	\$370,296	\$370,296
Fund Sources:		
General	\$5,196,958	\$4,084,912
Special	\$418,803	\$418,803
Commonwealth Transportation	\$63,762	\$63,762
Federal Trust	\$2,743,096	\$2,519,444
