
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 405

Department of Emergency Management

| Item 405 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|--|---------------------|----------------------|
| Administrative and Support Services (79900) | \$8,422,619 | \$7,086,921 |
| General Management and Direction (79901) | \$7,797,877 | \$6,320,667 |
| Information Technology Services (79902) | \$217,000 | \$357,000 |
| Accounting and Budgeting Services (79903) | \$37,446 | \$38,958 |
| Telecommunications (79930) | \$370,296 | \$370,296 |
| Fund Sources: | | |
| General | \$5,196,958 | \$4,084,912 |
| Special | \$418,803 | \$418,803 |
| Commonwealth Transportation | \$63,762 | \$63,762 |
| Federal Trust | \$2,743,096 | \$2,519,444 |
