
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 401

Department of Criminal Justice Services

| Item 401 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|--|---------------------|----------------------|
| Administrative and Support Services (39900) | \$2,404,384 | \$2,379,506 |
| General Management and Direction (39901) | \$2,356,470 | \$2,331,592 |
| Information Technology Services (39902) | \$47,914 | \$47,914 |
| Fund Sources: | | |
| General | \$1,582,083 | \$1,557,205 |
| Special | \$822,301 | \$822,301 |
