
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 394

Department of Corrections

Item 394 (Not set out)	First Year - FY2017	Second Year - FY2018
Administrative and Support Services (39900)	\$100,010,244	\$99,201,981
General Management and Direction (39901)	\$16,324,842	\$16,424,842
Information Technology Services (39902)	\$35,364,276	\$34,619,790
Accounting and Budgeting Services (39903)	\$4,912,742	\$4,934,287
Architectural and Engineering Services (39904)	\$6,946,969	\$6,663,801
Human Resources Services (39914)	\$5,385,469	\$5,385,469
Planning and Evaluation Services (39916)	\$728,081	\$728,081
Procurement and Distribution Services (39918)	\$12,970,842	\$13,068,688
Training Academy (39929)	\$7,656,522	\$7,656,522
Offender Classification and Time Computation Services (39930)	\$9,720,501	\$9,720,501
Fund Sources:		
General	\$94,641,744	\$94,566,481
Special	\$5,218,500	\$4,485,500
Dedicated Special Revenue	\$150,000	\$150,000
