VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 389 Department of Corrections

Item 389 (Not set out)	First Year - FY2017	Second Year - FY2018
Supervision of Offenders and Re-entry Services (35100)	\$97,450,960	\$98,850,960
Probation and Parole Services (35106)	\$92,156,595	\$93,556,595
Community Residential Programs (35108)	\$3,163,556	\$3,163,556
Administrative Services (35109)	\$2,130,809	\$2,130,809
Fund Sources:		
General	\$94,635,581	\$96,035,581
Special	\$85,000	\$85,000
Dedicated Special Revenue	\$2,330,379	\$2,330,379
Federal Trust	\$400,000	\$400,000