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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 388

Department of Corrections

### Item 388 (Not set out)

First Year - FY2017 Second Year - FY2018

<b>Instruction (19700)</b>	<b>\$28,816,944</b>	<b>\$28,989,332</b>
Career and Technical Instructional Services for Youth and Adult Schools (19712)	\$9,788,877	\$9,961,265
Adult Instructional Services (19713)	\$12,458,209	\$12,458,209
Instructional Leadership and Support Services (19714)	\$6,569,858	\$6,569,858
Fund Sources:		
General	\$28,306,666	\$28,479,054
Federal Trust	\$510,278	\$510,278

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