2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Natural Resources » Item 371

Department of Environmental Quality

Item 371 (Not set out)

	First Year - FY2017	Second Year - FY2018
Administrative and Support Services (59900)	**$27,154,493**	**$27,157,559**
General Management and Direction (59901)	$19,644,008	$19,647,074
Information Technology Services (59902)	$7,510,485	$7,510,485
Fund Sources:		
General	$12,634,058	$12,637,124
Special	$5,867,648	$5,867,648
Enterprise	$3,325,278	$3,325,278
Trust and Agency	$1,239,744	$1,239,744
Dedicated Special Revenue	$633,740	$633,740
Federal Trust	$3,454,025	$3,454,025