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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Natural Resources » Item 371

Department of Environmental Quality

| Item 371 (Not set out)                             | First Year - FY2017 | Second Year - FY2018 |
|--|---------------------|----------------------|
| <b>Administrative and Support Services (59900)</b> | <b>\$27,154,493</b> | <b>\$27,157,559</b>  |
| General Management and Direction (59901)           | \$19,644,008        | \$19,647,074         |
| Information Technology Services (59902)            | \$7,510,485         | \$7,510,485          |
| Fund Sources:                                      |                     |                      |
| General  | \$12,634,058        | \$12,637,124         |
| Special  | \$5,867,648         | \$5,867,648          |
| Enterprise   | \$3,325,278         | \$3,325,278          |
| Trust and Agency                                   | \$1,239,744         | \$1,239,744          |
| Dedicated Special Revenue                          | \$633,740           | \$633,740            |
| Federal Trust                                      | \$3,454,025         | \$3,454,025          |

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