2018 Special Session I

# Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 362

Virginia Rehabilitation Center for the Blind and Vision Impaired

## Item 362 (Not set out)

| | First Year - FY2017 | Second Year - FY2018 |
|---|---|---|
| **Administrative and Support Services (49900)** | **$1,494,035** | **$1,484,886** |
| General Management and Direction (49901) | $748,497 | $739,348 |
| Food and Dietary Services (49907) | $228,000 | $228,000 |
| Physical Plant Services (49915) | $517,538 | $517,538 |
| Fund Sources: | | |
| General | $351,491 | $342,248 |
| Special | $42,000 | $42,000 |
| Federal Trust | $1,100,544 | $1,100,638 |