2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 360

Department for the Blind and Vision Impaired

Item 360 (Not set out)

	First Year - FY2017	Second Year - FY2018
Administrative and Support Services (49900)	**$2,947,479**	**$2,395,868**
General Management and Direction (49901)	$2,193,493	$1,611,856
Physical Plant Services (49915)	$753,986	$784,012
Fund Sources:		
General	$1,297,145	$740,249
Special	$749,678	$749,678
Enterprise	$777,394	$777,394
Federal Trust	$123,262	$128,547