

---

# VIRGINIA STATE BUDGET

---

2018 Special Session I

## Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 353

Virginia Board for People with Disabilities

### Item 353 (Not set out)

First Year - FY2017    Second Year - FY2018

<b>Social Services Research, Planning, and Coordination (45000)</b>	<b>\$1,430,984</b>	<b>\$1,525,543</b>
Research, Planning, Outreach, Advocacy, and Systems Improvement (45002)	\$836,452	\$890,318
Administrative Services (45006)	\$594,532	\$635,225
Fund Sources:		
General	\$207,109	\$201,668
Federal Trust	\$1,223,875	\$1,323,875

---