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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 340

Wilson Workforce and Rehabilitation Center

Item 340 (Not set out)	First Year - FY2017	Second Year - FY2018
<b>Facility Administrative and Support Services (49800)</b>	<b>\$13,653,500</b>	<b>\$13,774,550</b>
General Management and Direction (49801)	\$3,630,654	\$3,750,864
Information Technology Services (49802)	\$752,265	\$753,105
Security Services (49803)	\$717,283	\$717,283
Residential Services (49804)	\$1,717,102	\$1,717,102
Food and Dietary Services (49807)	\$1,176,000	\$1,176,000
Physical Plant Services (49815)	\$5,660,196	\$5,660,196
Fund Sources:		
General	\$2,178,492	\$2,294,211
Special	\$11,296,712	\$11,301,376
Federal Trust	\$178,296	\$178,963

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