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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 337

Department for Aging and Rehabilitative Services

Item 337 (Not set out)	First Year - FY2017	Second Year - FY2018
<b>Administrative and Support Services (49900)</b>	<b>\$20,136,911</b>	<b>\$20,813,066</b>
General Management and Direction (49901)	\$8,253,822	\$8,215,712
Information Technology Services (49902)	\$6,619,507	\$6,639,863
Planning and Evaluation Services (49916)	\$280,396	\$280,396
Program Development and Coordination (49933)	\$4,983,186	\$5,677,095
Fund Sources:		
General	\$2,450,337	\$2,715,902
Special	\$11,222,480	\$11,222,480
Federal Trust	\$6,464,094	\$6,874,684

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