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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 322

Intellectual Disabilities Training Centers

| Item 322 (Not set out)                               | First Year - FY2017 | Second Year - FY2018 |
|--|---------------------|----------------------|
| <b>Instruction (19700)</b>                           | <b>\$6,822,335</b>  | <b>\$6,612,335</b>   |
| Facility-Based Education and Skills Training (19708) | \$6,822,335         | \$6,612,335          |
| Fund Sources:  |                     |                      |
| General  | \$6,406,684         | \$6,406,684          |
| Special  | \$215,651           | \$5,651              |
| Federal Trust  | \$200,000           | \$200,000            |

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