
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 320

Mental Health Treatment Centers

Item 320 (Not set out)	First Year - FY2017	Second Year - FY2018
Facility Administrative and Support Services (49800)	\$99,978,035	\$100,223,494
General Management and Direction (49801)	\$45,284,894	\$45,523,263
Information Technology Services (49802)	\$4,464,339	\$4,471,429
Food and Dietary Services (49807)	\$13,392,918	\$13,392,918
Housekeeping Services (49808)	\$7,987,526	\$7,987,526
Linen and Laundry Services (49809)	\$1,625,663	\$1,625,663
Physical Plant Services (49815)	\$20,487,841	\$20,487,841
Power Plant Operation (49817)	\$4,146,117	\$4,146,117
Training and Education Services (49825)	\$2,588,737	\$2,588,737
Fund Sources:		
General	\$85,682,741	\$85,908,944
Special	\$14,231,794	\$14,251,050
Federal Trust	\$63,500	\$63,500
