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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 319

Mental Health Treatment Centers

| Item 319 (Not set out)                        | First Year - FY2017  | Second Year - FY2018 |
|---|----------------------|----------------------|
| <b>State Health Services (43000)</b>          | <b>\$235,187,003</b> | <b>\$237,150,871</b> |
| Geriatric Care Services (43006)               | \$47,675,300         | \$48,149,747         |
| Inpatient Medical Services (43007)            | \$18,064,424         | \$18,064,424         |
| State Mental Health Facility Services (43014) | \$169,447,279        | \$170,936,700        |
| Fund Sources:                                 |                      |                      |
| General                                       | \$183,871,794        | \$185,835,662        |
| Special                                       | \$51,315,209         | \$51,315,209         |

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