2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 295

Department of Health

Item 295 (Not set out)

	First Year - FY2017	Second Year - FY2018
Community Health Services (44000)	**$252,828,388**	**$253,299,396**
Local Dental Services (44002)	$4,676,787	$4,676,787
Restaurant and Food Safety, Well and Septic Permitting and Other Environmental Health Services (44004)	$37,227,550	$37,227,550
Local Family Planning Services (44005)	$26,672,443	$26,672,443
Support for Local Management, Business, and Facilities (44009)	$62,967,015	$63,438,023
Local Maternal and Child Health Services (44010)	$43,702,355	$43,702,355
Local Immunization Services (44013)	$13,967,693	$13,967,693
Local Communicable Disease Investigation, Treatment, and Control (44014)	$19,294,860	$19,294,860
Local Personal Care Services (44015)	$4,365,001	$4,365,001
Local Chronic Disease and Prevention Control (44016)	$11,706,618	$11,706,618
Local Nutrition Services (44018)	$28,248,066	$28,248,066
Fund Sources:		
General	$99,535,119	$99,838,355
Special	$106,425,406	$106,593,178
Dedicated Special Revenue	$3,508,809	$3,508,809
Federal Trust	$43,359,054	$43,359,054