2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 293

Department of Health

Item 293 (Not set out)

	First Year - FY2017	Second Year - FY2018
Health Research, Planning, and Coordination (40600)	**$17,175,200**	**$17,079,200**
Health Research, Planning and Coordination (40603)	$3,214,122	$3,118,122
Regulation of Health Care Facilities (40607)	$12,670,750	$12,670,750
Certificate of Public Need (40608)	$1,290,328	$1,290,328
Fund Sources:		
General	$3,575,610	$3,479,610
Special	$2,109,473	$2,109,473
Dedicated Special Revenue	$451,798	$451,798
Federal Trust	$11,038,319	$11,038,319