
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Health and Human Resources » Item 292

Department of Health

Item 292 (Not set out)	First Year - FY2017	Second Year - FY2018
Communicable Disease Prevention and Control (40500)	\$78,625,939	\$79,220,822
Immunization Program (40502)	\$5,604,514	\$5,604,514
Tuberculosis Prevention and Control (40503)	\$1,962,442	\$1,962,442
Sexually Transmitted Disease Prevention and Control (40504)	\$2,183,769	\$2,778,652
Disease Investigation and Control Services (40505)	\$2,792,302	\$2,792,302
HIV/AIDS Prevention and Treatment Services (40506)	\$65,508,649	\$65,508,649
Pharmacy Services (40507)	\$574,263	\$574,263
Fund Sources:		
General	\$9,584,858	\$10,179,741
Special	\$777,408	\$777,408
Federal Trust	\$68,263,673	\$68,263,673
