2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Finance » Item 279

Department of the Treasury

Item 279 (Not set out)

	First Year - FY2017	Second Year - FY2018
Revenue Administration Services (73200)	**$13,590,062**	**$13,921,625**
Unclaimed Property Administration (73207)	$7,258,687	$7,732,623
Accounting and Trust Services (73213)	$1,664,265	$1,664,265
Check Processing and Bank Reconciliation (73216)	$2,474,597	$2,324,597
Administrative Services (73220)	$2,192,513	$2,200,140
Fund Sources:		
General	$3,812,525	$3,644,491
Special	$335,994	$335,994
Trust and Agency	$8,735,786	$9,235,383
Dedicated Special Revenue	$705,757	$705,757