
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Finance » Item 275

Department of Taxation

Item 275 (Not set out)	First Year - FY2017	Second Year - FY2018
Revenue Administration Services (73200)	\$59,033,516	\$58,835,611
Tax Return Processing (73214)	\$10,888,031	\$10,613,868
Customer Services (73217)	\$6,705,751	\$6,634,306
Compliance Audit (73218)	\$20,946,220	\$21,093,923
Compliance Collections (73219)	\$17,868,569	\$17,868,569
Legal and Technical Services (73222)	\$2,624,945	\$2,624,945
Fund Sources:		
General	\$48,537,245	\$48,339,340
Special	\$9,834,786	\$9,834,786
Dedicated Special Revenue	\$661,485	\$661,485
