
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 242

The Library Of Virginia

| Item 242 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|--|---------------------|----------------------|
| Administrative and Support Services (19900) | \$8,377,252 | \$8,389,400 |
| General Management and Direction (19901) | \$6,199,627 | \$6,096,920 |
| Information Technology Services (19902) | \$1,591,601 | \$1,706,456 |
| Physical Plant Services (19915) | \$586,024 | \$586,024 |
| Fund Sources: | | |
| General | \$6,643,373 | \$6,655,521 |
| Special | \$949,766 | \$949,766 |
| Federal Trust | \$784,113 | \$784,113 |
