2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 230

Virginia State University

Item 230 (Not set out)

	First Year - FY2017	Second Year - FY2018
Educational and General Programs (10000)	**$70,287,426**	**$70,744,975**
Higher Education Instruction (100101)	$38,972,886	$39,430,435
Higher Education Research (100102)	$2,110,453	$2,110,453
Higher Education Public Services (100103)	$120,448	$120,448
Higher Education Academic (100104)	$5,701,161	$5,701,161
Higher Education Student Services (100105)	$4,335,982	$4,335,982
Higher Education Institutional Support (100106)	$11,897,912	$11,897,912
Operation and Maintenance Of Plant (100107)	$7,148,584	$7,148,584
Fund Sources:		
General	$33,630,728	$34,088,277
Higher Education Operating	$36,656,698	$36,656,698