
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 228

Virginia Polytechnic Institute and State University

Item 228 (Not set out)	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900)	\$312,946,077	\$312,946,077
a sum sufficient, estimated at		
Food Services (80910)	\$58,017,586	\$58,017,586
Residential Services (80930)	\$54,276,261	\$54,276,261
Parking And Transportation Systems And Services (80940)	\$13,709,452	\$13,709,452
Telecommunications Systems And Services (80950)	\$19,617,224	\$19,617,224
Student Health Services (80960)	\$11,308,313	\$11,308,313
Student Unions And Recreational Facilities (80970)	\$18,411,985	\$18,411,985
Recreational And Intramural Programs (80980)	\$9,123,592	\$9,123,592
Other Enterprise Functions (80990)	\$61,298,310	\$61,298,310
Intercollegiate Athletics (80995)	\$67,183,354	\$67,183,354
Fund Sources:		
Higher Education Operating	\$302,595,577	\$302,595,577
Debt Service	\$10,350,500	\$10,350,500
