
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 223

Virginia Military Institute

Item 223 (Not set out)	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$27,942,510	\$29,916,510
Food Services (80910)	\$6,897,369	\$7,497,369
Bookstores And Other Stores (80920)	\$1,174,021	\$1,174,021
Residential Services (80930)	\$2,080,471	\$2,080,471
Student Health Services (80960)	\$232,440	\$232,440
Student Unions And Recreational Facilities (80970)	\$1,338,039	\$1,838,039
Recreational And Intramural Programs (80980)	\$555,874	\$955,874
Other Enterprise Functions (80990)	\$10,269,395	\$10,743,395
Intercollegiate Athletics (80995)	\$5,394,901	\$5,394,901
Fund Sources:		
Higher Education Operating	\$26,301,510	\$27,920,510
Debt Service	\$1,641,000	\$1,996,000
