2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 219

Virginia Military Institute

Item 219 (Not set out)

	First Year - FY2017	Second Year - FY2018
Educational and General Programs (10000)	**$38,153,152**	**$37,759,314**
Higher Education Instruction (100101)	$15,995,208	$15,601,370
Higher Education Public Services (100103)	$71,011	$71,011
Higher Education Academic (100104)	$5,518,327	$5,518,327
Higher Education Student Services (100105)	$2,543,380	$2,543,380
Higher Education Institutional Support (100106)	$7,223,738	$7,223,738
Operation and Maintenance Of Plant (100107)	$6,801,488	$6,801,488
Fund Sources:		
General	$9,824,232	$9,430,394
Higher Education Operating	$27,928,920	$27,928,920
Debt Service	$400,000	$400,000