2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 213

Virginia Community College System

Item 213 (Not set out)

	First Year - FY2017	Second Year - FY2018
Educational and General Programs (10000)	**$950,020,743**	**$919,185,350**
Higher Education Instruction (100101)	$451,445,951	$435,610,558
Higher Education Public Services (100103)	$2,851,598	$2,851,598
Higher Education Academic (100104)	$98,683,365	$98,683,365
Higher Education Student Services (100105)	$76,735,650	$76,735,650
Higher Education Institutional Support (100106)	$208,574,659	$208,574,659
Operation and Maintenance Of Plant (100107)	$111,729,520	$96,729,520
Fund Sources:		
General	$381,642,309	$370,806,916
Higher Education Operating	$568,378,434	$548,378,434