2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 211

Virginia Commonwealth University

Item 211 (Not set out)

	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$141,822,126**	**$154,222,126**
Food Services (80910)	$12,531,746	$12,531,746
Bookstores And Other Stores (80920)	$4,274,128	$4,274,128
Residential Services (80930)	$28,703,531	$28,703,531
Parking And Transportation Systems And Services (80940)	$22,338,335	$22,338,335
Telecommunications Systems And Services (80950)	$5,042,556	$5,042,556
Student Health Services (80960)	$5,891,638	$5,891,638
Student Unions And Recreational Facilities (80970)	$12,666,858	$12,666,858
Recreational And Intramural Programs (80980)	$10,579,272	$10,579,272
Other Enterprise Functions (80990)	$23,741,962	$36,141,962
Intercollegiate Athletics (80995)	$16,052,100	$16,052,100
Fund Sources:		
Higher Education Operating	$110,154,246	$120,354,246
Debt Service	$31,667,880	$33,867,880