2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 207

Virginia Commonwealth University

Item 207 (Not set out)

	First Year - FY2017	Second Year - FY2018
Educational and General Programs (10000)	**$574,492,907**	**$570,976,842**
Higher Education Instruction (100101)	$320,993,373	$317,477,308
Higher Education Research (100102)	$14,014,438	$14,014,438
Higher Education Public Services (100103)	$8,568,028	$8,568,028
Higher Education Academic (100104)	$96,223,043	$96,223,043
Higher Education Student Services (100105)	$26,280,787	$26,280,787
Higher Education Institutional Support (100106)	$53,669,376	$53,669,376
Operation and Maintenance Of Plant (100107)	$54,743,862	$54,743,862
Fund Sources:		
General	$175,892,134	$170,040,472
Higher Education Operating	$398,600,773	$400,936,370