
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 206

University of Virginia's College at Wise

| Item 206 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$12,283,913 | \$12,283,913 |
| Food Services (80910) | \$294,528 | \$294,528 |
| Bookstores And Other Stores (80920) | \$180,575 | \$180,575 |
| Residential Services (80930) | \$5,519,305 | \$5,519,305 |
| Parking And Transportation Systems And Services (80940) | \$178,514 | \$178,514 |
| Student Health Services (80960) | \$159,792 | \$159,792 |
| Student Unions And Recreational Facilities (80970) | \$621,663 | \$621,663 |
| Other Enterprise Functions (80990) | \$2,902,148 | \$2,902,148 |
| Intercollegiate Athletics (80995) | \$2,427,388 | \$2,427,388 |
| Fund Sources: | | |
| Higher Education Operating | \$9,293,913 | \$9,293,913 |
| Debt Service | \$2,990,000 | \$2,990,000 |
