2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 203

University of Virginia's College at Wise

Item 203 (Not set out)

	First Year - FY2017	Second Year - FY2018
Educational and General Programs (10000)	**$26,042,143**	**$26,402,789**
Higher Education Instruction (100101)	$13,508,948	$13,869,594
Higher Education Public Services (100103)	$677,361	$677,361
Higher Education Academic (100104)	$3,578,598	$3,578,598
Higher Education Student Services (100105)	$1,998,696	$1,998,696
Higher Education Institutional Support (100106)	$3,565,169	$3,565,169
Operation and Maintenance Of Plant (100107)	$2,713,371	$2,713,371
Fund Sources:		
General	$15,159,941	$15,520,587
Higher Education Operating	$10,882,202	$10,882,202