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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 203

University of Virginia's College at Wise

Item 203 (Not set out)	First Year - FY2017	Second Year - FY2018
<b>Educational and General Programs (10000)</b>	<b>\$26,042,143</b>	<b>\$26,402,789</b>
Higher Education Instruction (100101)	\$13,508,948	\$13,869,594
Higher Education Public Services (100103)	\$677,361	\$677,361
Higher Education Academic (100104)	\$3,578,598	\$3,578,598
Higher Education Student Services (100105)	\$1,998,696	\$1,998,696
Higher Education Institutional Support (100106)	\$3,565,169	\$3,565,169
Operation and Maintenance Of Plant (100107)	\$2,713,371	\$2,713,371
Fund Sources:		
General	\$15,159,941	\$15,520,587
Higher Education Operating	\$10,882,202	\$10,882,202

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