2018 Special Session I

Budget Bill - HB5001 (Enrolled)

University of Virginia

Item 199 (Not set out)

	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$222,775,089**	**$222,775,089**
Food Services (80910)	$5,126,300	$5,126,300
Residential Services (80930)	$42,416,308	$42,416,308
Parking And Transportation Systems And Services (80940)	$15,152,588	$15,152,588
Telecommunications Systems And Services (80950)	$15,564,808	$15,564,808
Student Health Services (80960)	$9,988,173	$9,988,173
Student Unions And Recreational Facilities (80970)	$6,416,529	$6,416,529
Recreational And Intramural Programs (80980)	$9,719,717	$9,719,717
Other Enterprise Functions (80990)	$61,109,420	$61,109,420
Intercollegiate Athletics (80995)	$57,281,246	$57,281,246
Fund Sources:		
Higher Education Operating	$200,917,089	$200,917,089
Debt Service	$21,858,000	$21,858,000