
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 196

University of Virginia

| Item 196 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|---|----------------------|----------------------|
| Educational and General Programs (10000) | \$632,413,218 | \$627,183,619 |
| Higher Education Instruction (100101) | \$321,726,098 | \$316,381,599 |
| Higher Education Research (100102) | \$7,130,695 | \$7,130,695 |
| Higher Education Public Services (100103) | \$5,977,764 | \$6,092,664 |
| Higher Education Academic (100104) | \$110,900,752 | \$110,900,752 |
| Higher Education Student Services (100105) | \$37,614,164 | \$37,614,164 |
| Higher Education Institutional Support (100106) | \$41,224,138 | \$41,224,138 |
| Operation and Maintenance Of Plant (100107) | \$107,839,607 | \$107,839,607 |
| Fund Sources: | | |
| General | \$129,061,379 | \$123,816,880 |
| Higher Education Operating | \$500,471,839 | \$500,486,739 |
| Debt Service | \$2,880,000 | \$2,880,000 |
