2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 195

University of Mary Washington

Item 195 (Not set out)

	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$42,026,228**	**$43,176,228**
Food Services (80910)	$7,316,229	$8,066,229
Bookstores And Other Stores (80920)	$3,184,945	$3,184,945
Residential Services (80930)	$10,874,522	$10,874,522
Parking And Transportation Systems And Services (80940)	$692,417	$692,417
Telecommunications Systems And Services (80950)	$1,182,104	$1,182,104
Student Health Services (80960)	$592,823	$592,823
Student Unions And Recreational Facilities (80970)	$1,805,507	$1,805,507
Recreational And Intramural Programs (80980)	$1,965,941	$1,965,941
Other Enterprise Functions (80990)	$12,663,456	$12,663,456
Intercollegiate Athletics (80995)	$1,748,284	$2,148,284
Fund Sources:		
Higher Education Operating	$36,587,600	$37,737,600
Debt Service	$5,438,628	$5,438,628