
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 195

University of Mary Washington

Item 195 (Not set out)	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$42,026,228	\$43,176,228
Food Services (80910)	\$7,316,229	\$8,066,229
Bookstores And Other Stores (80920)	\$3,184,945	\$3,184,945
Residential Services (80930)	\$10,874,522	\$10,874,522
Parking And Transportation Systems And Services (80940)	\$692,417	\$692,417
Telecommunications Systems And Services (80950)	\$1,182,104	\$1,182,104
Student Health Services (80960)	\$592,823	\$592,823
Student Unions And Recreational Facilities (80970)	\$1,805,507	\$1,805,507
Recreational And Intramural Programs (80980)	\$1,965,941	\$1,965,941
Other Enterprise Functions (80990)	\$12,663,456	\$12,663,456
Intercollegiate Athletics (80995)	\$1,748,284	\$2,148,284
Fund Sources:		
Higher Education Operating	\$36,587,600	\$37,737,600
Debt Service	\$5,438,628	\$5,438,628
