
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 189

University of Mary Washington

Item 189 (Not set out)	First Year - FY2017	Second Year - FY2018
Educational and General Programs (10000)	\$72,409,107	\$73,838,008
Higher Education Instruction (100101)	\$37,798,651	\$38,932,825
Higher Education Research (100102)	\$418,561	\$418,561
Higher Education Public Services (100103)	\$316,994	\$316,994
Higher Education Academic (100104)	\$9,698,694	\$9,698,694
Higher Education Student Services (100105)	\$5,918,741	\$6,221,468
Higher Education Institutional Support (100106)	\$9,897,119	\$9,889,119
Operation and Maintenance Of Plant (100107)	\$8,360,347	\$8,360,347
Fund Sources:		
General	\$25,533,908	\$25,762,809
Higher Education Operating	\$46,875,199	\$48,075,199
