
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 188

Radford University

| Item 188 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$60,179,912 | \$60,179,912 |
| Food Services (80910) | \$16,958,145 | \$16,958,145 |
| Bookstores And Other Stores (80920) | \$534,174 | \$534,174 |
| Residential Services (80930) | \$12,935,991 | \$12,935,991 |
| Parking And Transportation Systems And Services (80940) | \$1,440,896 | \$1,440,896 |
| Telecommunications Systems And Services (80950) | \$576,502 | \$576,502 |
| Student Health Services (80960) | \$2,842,458 | \$2,842,458 |
| Student Unions And Recreational Facilities (80970) | \$6,249,639 | \$6,249,639 |
| Recreational And Intramural Programs (80980) | \$1,465,013 | \$1,465,013 |
| Other Enterprise Functions (80990) | \$4,651,091 | \$4,651,091 |
| Intercollegiate Athletics (80995) | \$12,526,003 | \$12,526,003 |
| Fund Sources: | | |
| Higher Education Operating | \$56,779,912 | \$56,779,912 |
| Debt Service | \$3,400,000 | \$3,400,000 |
