
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 180

Norfolk State University

| Item 180 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$41,205,989 | \$41,965,589 |
| Food Services (80910) | \$1,368,865 | \$1,368,865 |
| Bookstores And Other Stores (80920) | \$393,740 | \$393,740 |
| Residential Services (80930) | \$13,769,908 | \$14,529,508 |
| Parking And Transportation Systems And Services (80940) | \$458,180 | \$458,180 |
| Student Health Services (80960) | \$1,000,000 | \$1,000,000 |
| Student Unions And Recreational Facilities (80970) | \$9,570,213 | \$9,570,213 |
| Other Enterprise Functions (80990) | \$6,477,215 | \$6,477,215 |
| Intercollegiate Athletics (80995) | \$8,167,868 | \$8,167,868 |
| Fund Sources: | | |
| Higher Education Operating | \$37,171,807 | \$37,171,807 |
| Debt Service | \$4,034,182 | \$4,793,782 |
