
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 177

Norfolk State University

| Item 177 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|---|---------------------|----------------------|
| Educational and General Programs (10000) | \$81,444,587 | \$82,051,280 |
| Higher Education Instruction (100101) | \$36,723,805 | \$37,090,498 |
| Higher Education Research (100102) | \$198,246 | \$198,246 |
| Higher Education Public Services (100103) | \$1,304,794 | \$1,304,794 |
| Higher Education Academic (100104) | \$9,777,966 | \$10,017,966 |
| Higher Education Student Services (100105) | \$5,253,547 | \$5,253,547 |
| Higher Education Institutional Support (100106) | \$15,574,898 | \$15,574,898 |
| Operation and Maintenance Of Plant (100107) | \$12,611,331 | \$12,611,331 |
| Fund Sources: | | |
| General | \$45,092,228 | \$45,458,921 |
| Higher Education Operating | \$36,352,359 | \$36,592,359 |
