2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 172

James Madison University

Item 172 (Not set out)

	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$201,182,374**	**$208,887,659**
Food Services (80910)	$60,807,919	$64,268,443
Bookstores And Other Stores (80920)	$1,536,704	$1,589,744
Residential Services (80930)	$35,729,579	$35,978,941
Parking And Transportation Systems And Services (80940)	$5,662,915	$6,377,540
Telecommunications Systems And Services (80950)	$2,322,981	$1,399,993
Student Health Services (80960)	$6,202,142	$6,459,538
Student Unions And Recreational Facilities (80970)	$7,197,590	$7,371,038
Recreational And Intramural Programs (80980)	$12,706,387	$14,033,196
Other Enterprise Functions (80990)	$23,801,103	$23,800,083
Intercollegiate Athletics (80995)	$45,215,054	$47,609,143
Fund Sources:		
Higher Education Operating	$172,467,054	$178,786,885
Debt Service	$28,715,320	$30,100,774