2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 169

James Madison University

Item 169 (Not set out)

	First Year - FY2017	Second Year - FY2018
Educational and General Programs (10000)	**$295,485,761**	**$301,057,159**
Higher Education Instruction (100101)	$161,311,017	$162,048,002
Higher Education Research (100102)	$771,252	$882,230
Higher Education Public Services (100103)	$1,182,023	$1,189,449
Higher Education Academic (100104)	$36,998,036	$37,996,477
Higher Education Student Services (100105)	$17,594,815	$18,047,611
Higher Education Institutional Support (100106)	$43,291,326	$44,480,343
Operation and Maintenance Of Plant (100107)	$34,337,292	$36,413,047
Fund Sources:		
General	$81,684,561	$79,795,009
Higher Education Operating	$211,850,547	$219,311,497
Debt Service	$1,950,653	$1,950,653