
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 168

George Mason University

Item 168 (Not set out)	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$217,268,246	\$220,500,000
Food Services (80910)	\$32,726,054	\$34,257,808
Bookstores And Other Stores (80920)	\$1,832,900	\$1,832,900
Residential Services (80930)	\$35,988,815	\$37,688,815
Parking And Transportation Systems And Services (80940)	\$14,391,828	\$14,391,828
Telecommunications Systems And Services (80950)	\$513,178	\$513,178
Student Health Services (80960)	\$5,023,606	\$5,023,606
Student Unions And Recreational Facilities (80970)	\$10,691,770	\$10,691,770
Recreational And Intramural Programs (80980)	\$17,512,020	\$17,512,020
Other Enterprise Functions (80990)	\$75,927,480	\$75,927,480
Intercollegiate Athletics (80995)	\$22,660,595	\$22,660,595
Fund Sources:		
Higher Education Operating	\$163,126,046	\$166,357,800
Debt Service	\$54,142,200	\$54,142,200
