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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 168

George Mason University

Item 168 (Not set out)	First Year - FY2017	Second Year - FY2018
<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$217,268,246</b>	<b>\$220,500,000</b>
<b>a sum sufficient, estimated at</b>		
Food Services (80910)	\$32,726,054	\$34,257,808
Bookstores And Other Stores (80920)	\$1,832,900	\$1,832,900
Residential Services (80930)	\$35,988,815	\$37,688,815
Parking And Transportation Systems And Services (80940)	\$14,391,828	\$14,391,828
Telecommunications Systems And Services (80950)	\$513,178	\$513,178
Student Health Services (80960)	\$5,023,606	\$5,023,606
Student Unions And Recreational Facilities (80970)	\$10,691,770	\$10,691,770
Recreational And Intramural Programs (80980)	\$17,512,020	\$17,512,020
Other Enterprise Functions (80990)	\$75,927,480	\$75,927,480
Intercollegiate Athletics (80995)	\$22,660,595	\$22,660,595
Fund Sources:		
Higher Education Operating	\$163,126,046	\$166,357,800
Debt Service	\$54,142,200	\$54,142,200

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