
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 162

Virginia Institute of Marine Science

| Item 162 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|---|---------------------|----------------------|
| Educational and General Programs (10000) | \$22,448,523 | \$22,580,827 |
| Higher Education Instruction (100101) | \$2,951,042 | \$2,952,293 |
| Higher Education Research (100102) | \$8,613,098 | \$8,619,151 |
| Higher Education Academic (100104) | \$4,608,768 | \$4,733,768 |
| Higher Education Institutional Support (100106) | \$2,327,847 | \$2,327,847 |
| Operation and Maintenance Of Plant (100107) | \$3,947,768 | \$3,947,768 |
| Fund Sources: | | |
| General | \$20,655,493 | \$20,787,797 |
| Higher Education Operating | \$1,793,030 | \$1,793,030 |
