2018 Special Session I

# Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 157

The College of William and Mary in Virginia

## Item 157 (Not set out)

| | First Year - FY2017 | Second Year - FY2018 |
|---|---|---|
| **Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at** | **$79,715,000** | **$79,715,000** |
| Food Services (80910) | $15,448,700 | $15,448,700 |
| Bookstores And Other Stores (80920) | $3,875,918 | $3,875,918 |
| Residential Services (80930) | $27,002,327 | $27,002,327 |
| Parking And Transportation Systems And Services (80940) | $1,924,715 | $1,924,715 |
| Telecommunications Systems And Services (80950) | $4,548,498 | $4,548,498 |
| Student Health Services (80960) | $3,605,724 | $3,605,724 |
| Student Unions And Recreational Facilities (80970) | $6,295,078 | $6,295,078 |
| Recreational And Intramural Programs (80980) | $748,349 | $748,349 |
| Other Enterprise Functions (80990) | $7,963,968 | $7,963,968 |
| Intercollegiate Athletics (80995) | $8,301,723 | $8,301,723 |
| Fund Sources: | | |
| Higher Education Operating | $62,351,460 | $62,351,460 |
| Debt Service | $17,363,540 | $17,363,540 |