2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 154

The College of William and Mary in Virginia

Item 154 (Not set out)

	First Year - FY2017	Second Year - FY2018
Educational and General Programs (10000)	**$194,470,435**	**$199,401,836**
Higher Education Instruction (100101)	$109,849,580	$111,995,323
Higher Education Research (100102)	$851,474	$851,474
Higher Education Public Services (100103)	$508,498	$8,498
Higher Education Academic (100104)	$26,372,007	$27,082,007
Higher Education Student Services (100105)	$8,031,844	$8,267,037
Higher Education Institutional Support (100106)	$20,866,720	$22,107,185
Operation and Maintenance Of Plant (100107)	$27,990,312	$29,090,312
Fund Sources:		
General	$43,552,342	$41,418,826
Higher Education Operating	$141,256,042	$148,320,959
Debt Service	$9,662,051	$9,662,051