
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 150

Christopher Newport University

Item 150 (Not set out)	First Year - FY2017	Second Year - FY2018
Educational and General Programs (10000)	\$70,008,157	\$69,656,147
Higher Education Instruction (100101)	\$35,160,822	\$34,808,200
Higher Education Research (100102)	\$1,961,180	\$1,961,180
Higher Education Academic (100104)	\$8,940,277	\$8,940,277
Higher Education Student Services (100105)	\$6,080,103	\$6,080,103
Higher Education Institutional Support (100106)	\$8,029,253	\$8,029,865
Operation and Maintenance Of Plant (100107)	\$9,836,522	\$9,836,522
Fund Sources:		
General	\$28,055,607	\$27,703,597
Higher Education Operating	\$41,952,550	\$41,952,550
