
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (Enrolled)

Bill Order » Office of Education » Item 137

Department of Education, Central Office Operations

| Item 137 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|--|---------------------|----------------------|
| Administrative and Support Services (19900) | \$19,319,055 | \$19,285,068 |
| General Management and Direction (19901) | \$3,814,773 | \$3,601,210 |
| Information Technology Services (19902) | \$9,764,372 | \$9,536,372 |
| Accounting and Budgeting Services (19903) | \$3,922,834 | \$4,235,410 |
| Policy, Planning, and Evaluation Services (19929) | \$1,817,076 | \$1,912,076 |
| Fund Sources: | | |
| General | \$16,728,501 | \$16,692,913 |
| Special | \$1,890,831 | \$1,892,432 |
| Federal Trust | \$699,723 | \$699,723 |
